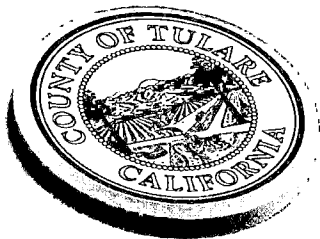


Tulare County Health & Human Services Agency

Fiscal Year 2019/2020

Fee Public Hearing

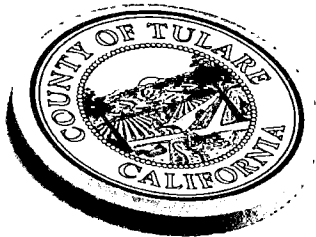
April 30, 2019



Tulare County Health & Human Services Agency

HHSA's FY 2019/2020 Fee Requests

- Fee adjustments from the following:
 - Public Health Branch

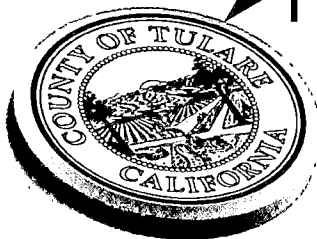


Tulare County Health & Human Services Agency

Public Health Branch

Environmental Health

- The Environmental Health program acts as the agency responsible for inspecting and issuing various health permits in accordance with state regulations set forth in the California Health and Safety Code.
- The Environmental Health program is proposing:
 - Four (4) new fees.
 - Two (2) fee description changes.
 - Twenty Six (26) fee adjustments.



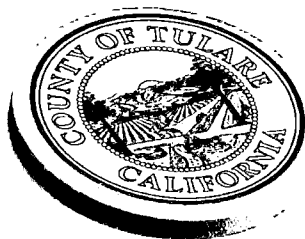
Tulare County Health & Human Services Agency

Public Health Branch

Environmental Health

New Fees (4)

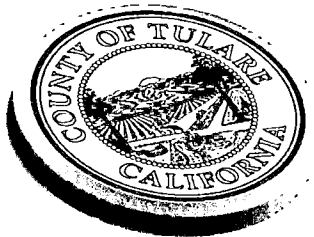
Description	Fee Amount	Action	Cost Recovery
Catering Host Permit	\$309	Add	100%
Single Use Straws	\$25 per violation	Add	N/A
Children's Meals (2 nd Violation)	\$250	Add	N/A
Children's Meals (3 rd Violation)	\$500	Add	N/A



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Revised Fees (2)

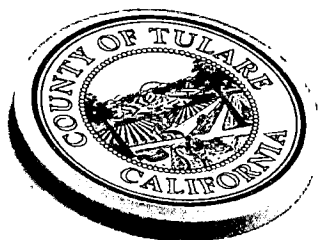
- Re-Inspection Fee – Amending the amount of the fee from \$122/hour to 75% of the original permit amount. (Existing PE 7054)
- Missed Vehicle Inspection Fee – Amending the amount of the fee from \$39 dollars to 75% of the original permit amount. (Existing PE 7057)



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (Surveillance)

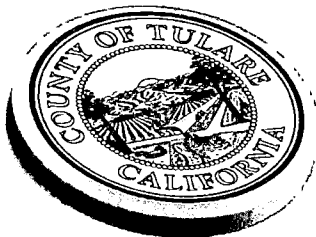
Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Walk-Up	\$422	\$460	8% Inc.	98%
Mobile Food Unit – Prepackaged Food	\$169	\$184	8% Inc.	94%
Mobile Food Preparation Unit	\$405	\$441	8% Inc.	64%
Mobile Food Unit – with Limited Food Preparation	\$237	\$258	8% Inc.	60%



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (Surveillance cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Retail Facility – Food Prep (2001-5000 Sq. Ft.)	\$365	\$398	8% Inc.	96%
Restaurant (< 25 Seats)	\$445	\$485	8% Inc.	99%
Restaurant (51 – 100 Seats)	\$546	\$595	8% Inc.	99%
Nonprofit Kitchen – w/Food Preparation	\$301	\$328	8% Inc.	95%



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (Surveillance cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Temporary Food Event – Event Organizer – Multiple Events	\$376	\$410	8% Inc.	34%
School – w/Food Preparation	\$358	\$390	8% Inc.	66%
School – w/o Food Preparation	\$105	\$114	8% Inc.	32%
Bakery (<2000 Sq. Ft.)	\$358	\$390	8% Inc.	89%



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (Surveillance cont.)

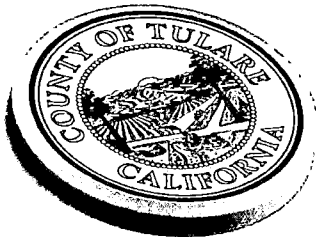
Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Swimming Pool (5001-40000 Gals.)	\$445	\$485	8% Inc.	59%
Swimming Pool (>40000 Gals.)	\$662	\$722	8% Inc.	99%
Spa/Hot Tub	\$309	\$337	8% Inc.	56%
Well Permit - Individual (1 to 4 connections)	\$288	\$314	8% Inc.	73%



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (Surveillance cont.)

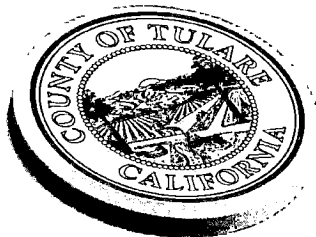
Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Well Permit – Agriculture	\$288	\$314	8% Inc.	76%
Well Permit – Permit to Destroy	\$122	\$133	8% Inc.	49%



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (Dairy)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
After Hours - Dairy Inspector	100/Hr	122/Hr	22% Inc.	78%

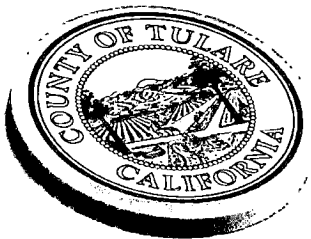


Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (CUPA)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Underground Storage Tanks- Permit to Operate	\$350	\$440	26% Increase	53%

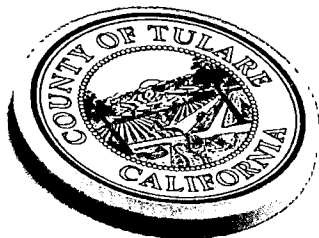
County Comparisons				
Fresno	Kings	Kern	Madera	Merced
\$999	\$675	\$650	\$548	\$637



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (CUPA cont.)

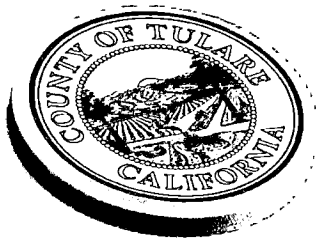
Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Risk Management Plan – Evaluation up to 7 hrs Haz Mat - < 5 Reportable Quantities of Chemicals	\$420	\$458	8% Inc.	64%
Tank Facilities > 1,320 and < 10,000 gallons	\$184	\$201	8% Inc.	88%
	\$106	\$116	8% Inc.	82%



Tulare County Health & Human Services Agency

Public Health Branch Environmental Health Fee Adjustment (Solid Waste)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Compostable Material Handling Facility	\$3,390	\$3,695	8% Inc.	27%
Transfer Station/M.R.F.	\$6,781	\$7,391	8% Inc.	71%
Notification Tier Operation	\$305	\$332	8% Inc.	8%

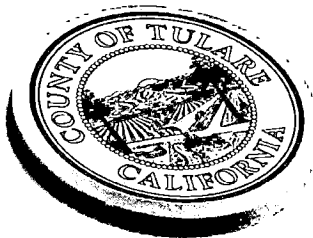


Tulare County Health & Human Services Agency

Public Health Branch

Immunizations- Travel Clinic

- The Immunizations program provides elective vaccines to clients at the actual cost of the vaccine plus an administrative fee.
- The Immunization program is proposing:
 - Two (2) new fees be established.
 - Five (5) fee adjustments.



Tulare County Health & Human Services Agency

Public Health Branch

Immunizations

New Fees (2)

Description	Requested Fee	Action	Cost Recovery
Trumenba (Meningitis B)	\$156	Add	100%
Flu (High Dose)	\$46	Add	100%



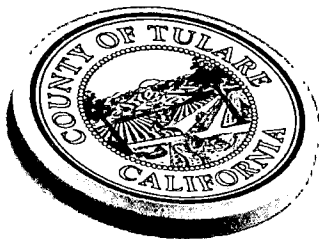
Tulare County Health & Human Services Agency

Public Health Branch

Immunizations

Fee Adjustments (5)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Pneumococcal (Pneumovax)	\$96	\$83	14% Dec.	100%
Zoster	\$220	\$150	32% Dec.	100%
Japanese Encephalitis	\$307	\$320	4% Inc.	100%
Rabies (Pre- Exposure)	\$240	\$272	13% Inc.	100%
Typhim VI	\$64	\$66	3% Inc.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

- The Public Health Laboratory supports community health surveillance and outbreak investigations for various infectious and food borne pathogens.
- The Public Health Laboratory is proposing:
 - Three (3) new fees be established.
 - Three (3) fee adjustments.



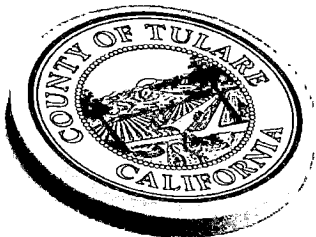
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

New Fees (3)

Description	Requested Fee	Action	Cost Recovery
87632- Infectious agent detection by nucelic acid amplification, viral pnuemonia pathogen	\$224	Add	100%
87150-Antimicrobial resistant nucelic acid amplification detection	\$7	Add	39%
87541-Legionella pneumophila detection by nucleic acid amplification (includes admin fee)	\$38	Add	78%

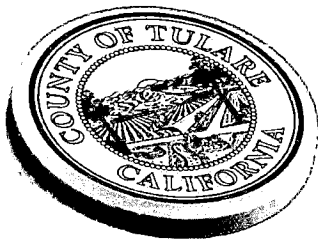


Tulare County Health & Human Services Agency

Public Health Branch Public Health Laboratory

Fee Adjustments (3)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87507 BIO- Iadna-dna/ma probe tq 12-25	\$153	\$233	52% Inc.	54%
87633 BioFire- Resp virus 12-25 targets	\$109	\$183	67% Inc.	100%
16- Exam for Rabies	\$51	\$95	85% Inc.	100%



Tulare County Health & Human Services Agency

Public Health Branch Health Care Centers

- The Federally Qualified Health Centers, Clinic fees are based on procedure codes that are governed by the Public Health Service Act which requires that fees be sufficient to cover actual health center costs of operation and consistent with locally prevailing rates or charges.
- The Health Care Centers are proposing:
 - Sixteen (16) new fees be established.
 - Forty nine (49) fee adjustments.



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (16)

Description	Fee Amount	Action	Cost Recovery
Levonorgestrel-releasing intrauterine contraceptive system (J7297)	\$684	Add	100%
Etonogestrel (contraceptive) implant system, including implant and supplies (J7307)	\$890	Add	100%
Insertion, non-biodegradable drug delivery implant (11981)	\$208	Add	100%
Removal, non-biodegradable drug delivery implant (11982)	\$112	Add	100%



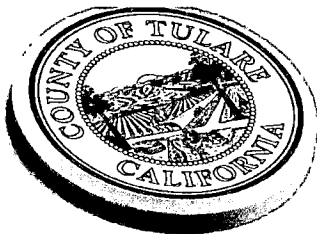
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (cont.)

Description	Fee Amount	Action	Cost Recovery
Removal with reinsertion, non-biodegradable drug delivery implant (11983)	\$181	Add	100%
Injection, onabotulinumtoxinA, 1 unit (Botox) (J0585)	\$9	Add	100%
Chemodenervation of muscle innervated by facial, trigeminal, cervical spinal and accessory nerves, bilateral (64615)	\$225	Add	100%
Application of topical fluoride varnish by a physician or other qualified health care professional (99188)	\$18	Add	100%



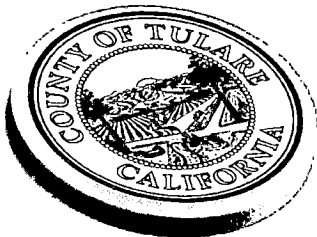
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (cont.)

Description	Fee Amount	Action	Cost Recovery
Screening test of Visual Acuity, Quantitative, Bilateral (99173)	\$2	Add	100%
Removal impacted cerumen requiring instrumentation, unilateral (69210)	\$74	Add	100%
Tetanus, diphtheria toxoids and acellular pertussis vaccine (Tdap), for use in individuals 7 years or older, for intramuscular use (90715)	\$48	Add	100%
Injection, Methylprednisolone Sodium Succinate, up to 125 mg (J2930)	\$10	Add	100%



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (cont.)

Description	Fee Amount	Action	Cost Recovery
Azithromycin dihydrate, oral, capsules/powder, 1 gram (Q0144)	\$5	Add	100%
Infectious agent antigen detection by immunoassay with direct optical observation; Influenza (87804)	\$24	Add	100%
Zoster (shingles) vaccine (HZV), recombinant, sub-unit, adjuvanted, for intramuscular injection (90750)	\$144	Add	100%
Injection, penicillin G benzathine, 100,000 units (J0561)	\$20	Add	100%



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (49)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Urinalysis, by Dip Stick/Tablet Reagent For Glucose, Hemoglobin, etc. (81003)	\$13	\$3	77% Dec.	100%
MCV4 Meningococcal Conjugate Vaccine, Serogroups (90734)	\$182	\$121	34% Dec.	100%
Audiometric (pure tone, air only) (92551)	\$30	\$10	67% Dec.	100%
Hemoglobin; glycated (83036)	\$22	\$16	27% Dec.	100%
Pentacel - Diphtheria, tetanus toxoids, acellular pertussis vaccine, haemophilus influenza Type B, and poliovirus vaccine, inactivated (DTaP - Hib - IPV), for intramuscular use (90698)	\$135	\$93	31% Dec.	100%



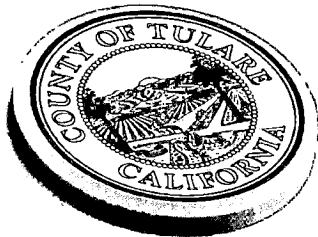
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Hepatitis A - Adolescent dose (90633)	\$72	\$35	51% Dec.	100%
Electrocardiogram, routine ECG (93000)	\$86	\$26	70% Dec.	100%
Diphtheria, tetanus toxoids, acellular pertussis vaccine and poliovirus vaccine, inactivated (DTaP-IPV), when administered to children 4 years through 6 years of age, for intramuscular use (90696)	\$91	\$52	43% Dec.	100%
Human Papilloma Virus (HPV) Vaccine (90649)	\$220	\$164	25% Dec.	100%
Varicella Virus Vaccine, Live (90716)	\$149	\$125	16% Dec.	100%
Hemophilus influenza b vaccine (Hib), PRP-OMP conjugate (3 dose schedule), for intramuscular use (90647)	\$55	\$29	47% Dec.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Electrocardiogram, routine ECG with at least 12 leads; tracing only, without interpretation and report (93005)	\$53	\$13	75% Dec.	100%
Poliovirus/IPV (90713)	\$89	\$35	61% Dec.	100%
MMR (Measles, Mumps and Rubella) (90707)	\$89	\$73	18% Dec.	100%
Pediarix [Diphtheria, tetanus toxoids, acellular pertussis vaccine and hemophilus influenza B vaccine] (90723)	\$126	\$77	39% Dec.	100%
Hepatitis A and Hepatitis B Vaccine (HepA-HepB), Adult Dosage (90636)	\$153	\$103	33% Dec.	100%
DTAP Diphtheria, tetanus toxoids and acellular pertussis vaccine (2mo-6yrs, 11mo) (90700)	\$39	\$30	23% Dec.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Hemophilus influenza b vaccine (Hib), PRP-T conjugate (4 dose schedule), for intramuscular use (90648)	\$55	\$20	64% Dec.	100%
Excision of nail and nail matrix, partial or complete, (eg, ingrown or deformed nail) for permanent removal; (11750)	\$341	\$248	27% Dec.	100%
Endometrial-(biopsy),w/or w/o Endocervical-(biopsy) (58100)	\$169	\$145	14% Dec.	100%
Pressurized Breathing Treatment (94640)	\$45	\$29	36% Dec.	100%
Electrocardiogram, routine ECG with at least 12 leads; interpretation and report only (93010)	\$34	\$13	62% Dec.	100%
Fitting/Insertion of Pessary or other Intravaginal Support Dev (57160)	\$120	\$98	18% Dec.	100%



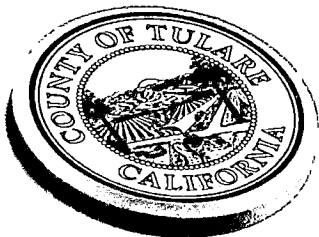
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Injection(s);single tendon sheath,ligament,or aponeurosis (20550)	\$91	\$83	9% Dec.	100%
Hepatitis B/HIB Comvax (90748)	\$78	\$46	41% Dec.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Avulsion of Nail plate,Part/Complete,single (11730)	\$156	\$174	12% Inc.	100%
Hepatitis A Vaccine, Adult dosage (90632)	\$79	\$87	10% Inc.	100%
Destruction of lesion(s), penis (eg, condyloma, papilloma, molluscum contagiosum, herpetic vesicle), simple; cryosurgery (54056)	\$123	\$225	83% Inc.	100%
New Patient Straightforward,Ev/Mgmt, Off/Other O/P visit (99210)	\$67	\$72	7% Inc.	100%
Colposcopy of Cervix w/o Biopsy (57452)	\$139	\$178	28% Inc.	100%
Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to children 6-35 months of age, for intramuscular use (90685)	\$25	\$32	28% Inc.	100%



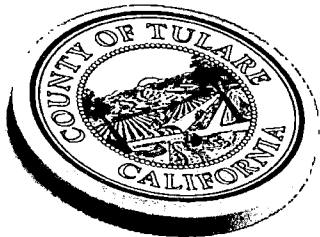
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Hepatitis B Vaccine, Adult Dosage (90746)	\$90	\$97	8% Inc.	100%
Mirena-Levonorgestrel-releasing intrauterine contraceptive sys 52 mg, 5 yr (J7298)	\$854	\$908	6% Inc.	100%
Intrauterine copper contraceptive (J7300)	\$736	\$808	10% Inc.	100%
Hepatitis B Low Dos, 0-10yrs (Ped/Adol Dosage) (90744)	\$36	\$39	8% Inc.	100%
Excision, benign lesion including margins, except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 2.1 to 3.0 cm (11423)	\$248	\$320	29% Inc.	100%
Meningococcal recombinant lipoprotein vaccine, serogroup B (MenB), 3 dose schedule, for intramuscular use (90621)	\$119	\$137	15% Inc.	100%



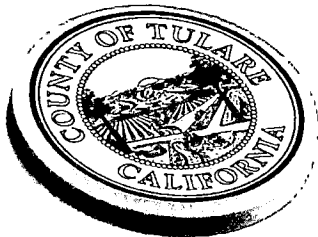
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Insertion of intrauterine device (IUD) (58300)	\$125	\$168	34% Inc.	100%
Periodic Comp Prevent Med ReEval/Mgmt; Exam Counsel 18-39 (99395)	\$77	\$102	32% Inc.	100%
Established patient, Nursing Only (99211)	\$31	\$36	16% Inc.	100%
Rotavirus vaccine, tetravalent, live, for oral use (90680)	\$78	\$86	10% Inc.	100%
Infectious agent detection by immunoassay with direct optical observation; Streptococcus, group A (87880)	\$18	\$24	33% Inc.	100%
Pneumococcal 2 yrs and above (90732)	\$108	\$161	49% Inc.	100%



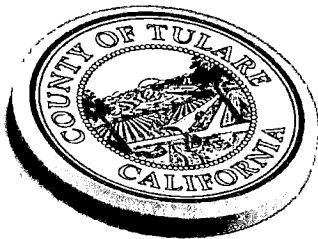
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

Fee Adjustment (cont.)

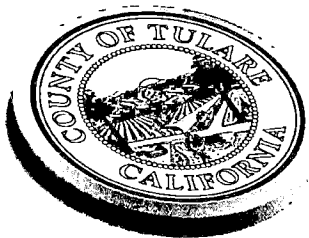
Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Depo Provera 1mg - Medroxyprogesterone Inj (J1050)	\$0.52	\$0.84	62% Inc.	100%
Rabies vaccine, for intramuscular use (90675)	\$354	\$434	23% Inc.	100%
Rabies immune globulin (Rlg), human, for intramuscular and/or subcutaneous use (90375)	\$328	\$460	40% Inc.	100%
Measles, mumps, rubella, and varicella vaccine (MMRV), live, for subcutaneous use (90710)	\$151	\$203	34% Inc.	100%
Influenza virus vaccine, split virus, preservative free, enhanced immunogenicity via increased antigen content, for intramuscular use (90662)	\$20	\$80	300% Inc.	100%
Pneumococcal conjugate vaccine, 13 valent, for intramuscular use (90670)	\$207	\$307	48% Inc.	100%



Tulare County Health & Human Services Agency

Requests

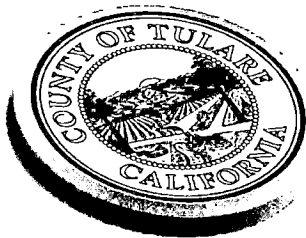
1. Conduct a public hearing considering the proposed fee adjustments for Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions for Fiscal Year 2019/2020;
2. Adopt the fees recommended for the Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions to cover costs; and
3. Authorize the Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions to implement the fees beginning July 1, 2019.



Tulare County Health & Human Services Agency

Thank You

Questions?



Tulare County Health & Human Services Agency